Dear friends and partners,


This quarter, we are pleased to share with you updates about the final Legacy Project: the Buildings as Foundations of Family Life, which is aligned to the SHINE™ pillar HOME.

The building renovations and new interiors are not just taking shape, but also colour and vibe, and the fresh facilities will soon be meeting their mission – to help youth experience a sense of belonging to a family and nurture the relationship skills to SHINE™ at home.

The work is taking place in earnest so that in the middle of 2018, we can make this the main feature of our closing report for The 702 Sun International CEO SleepOut™ 2015.

Yours in appreciation,
Lee and all of us at Girls & Boys Town
**GBT SHINE™ Goals:** Significance, Home, Independence, Nurture and Education

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**THE FIVE PILLARS OF OUR SHINE™ PROGRAMME**

<table>
<thead>
<tr>
<th>SIGNIFICANCE</th>
<th>HOME</th>
<th>INDEPENDENCE</th>
<th>NURTURE</th>
<th>EDUCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tailor-made programmes aim to enable youth to develop a sense of self-worth and unique value.</td>
<td>The safety of a home and family environment and development of the skills to belong to a family.</td>
<td>Enabling youth to acquire the courage and skills to cope as individuals in the real world.</td>
<td>Equipping our youth to care for themselves and developing the sensitivity to care for others.</td>
<td>Developing the will and skill to acquire knowledge and qualifications to be self-reliant and productive members of society.</td>
</tr>
</tbody>
</table>

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**GBT SHINE™ Goal: Significance**

Igniting the lights that help youth **SHINE™**

**LEGACY PROJECT**

*Live, Love, Laugh* – a two-year project with a R1 million allocation was completed in September 2017.

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**GBT SHINE™ Goal: Home**

Help youth experience a sense of belonging to a family and nurture the relationship skills to **SHINE™** at home

**LEGACY PROJECT**

*Buildings as Foundations of Family Life* – a project to be completed early in 2018 with an allocation of R7.88 million.

It was so exciting for all to view the four nearly completed GBT Kagiso cottages as builders wrapped up work for the year in December 2017.

The unanticipated happens during all construction work, and we had to manage rerouting of plumbing and sewerage lines during heavy rains in November and December. This entailed a slight delay for operations and put the contractors a few weeks behind schedule.
Despite this, the cottages were prepared for lock-up with screeded floors left to dry and cure over the holidays. The surfaces were thus ready for laying of the floors, finishing off the cutting and fitting of the kitchen surfaces and cupboards and attending to the final internal paint finishes in January and February 2018 (as indicated by the image of the renovation scheme).

It really has been a coup to approach the final stages of this extensive building operation, while surrounded by active, energetic and interested girls and boys living on campus. Having avoided any safety issues, we pay a hearty tribute to the staff, youth and contractors for a job well done.

The slight construction delay at the Kagiso campus had a knock-on effect on the timelines for the Magaliesburg renovations, and we’re looking at an additional two months as the end-date there.

The scheduled 2017 GBT Magaliesburg site visit was conducted with the architects, when the renovation concept was discussed, building inspections completed and requirements for architectural design purposes were specified.

Planning for the first quarter of 2018 identified the need for a Construction Engineer and
Quantity Surveyor to be sought and included as part of the team, especially as one of the older buildings earmarked to house children posed a few possible, but hopefully not insurmountable, structural challenges.

We are looking forward to transforming our very old, outdated and tired buildings to ensure that youth who heal with us are able to do so in an environment that is warm, safe, cheerful and that allows for youth to experience family-style living.

When implemented, this Girls and Boys Town Legacy Project will entail a 30% boost for our Gauteng-based residential occupancy capacity.

**GBT SHINE™ Goal: Independence**
Youth transition from GBT understanding and perceiving the real world as a place worth SHINEing™ in

**Preparation for Life** – a three-year project with a R10.4 million allocation was completed in June 2017.

**GBT SHINE™ Goal: Nurture**
GBT and youth helping others to SHINE™ too

**Community Outreach** – a two-year project with a R3 million allocation was completed this quarter – September 2017.

**GBT SHINE™ Goal: Education**
Helping youth SHINE™ in the classroom

**Home Schooling** – a two-year project with a R1.7 million allocation was completed at the end of 2016.
PROJECT DETAILS

<table>
<thead>
<tr>
<th>Goals</th>
<th>Description</th>
<th>Project</th>
<th>Allocation</th>
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</thead>
<tbody>
<tr>
<td>Significance</td>
<td>Develop a sense of self-worth &amp; unique value</td>
<td>Live, Love, Laugh</td>
<td>R1m</td>
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<tr>
<td>Home</td>
<td>Provide the safety of home &amp; family</td>
<td>Buildings as Foundation of Family Life</td>
<td>R29m</td>
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<tr>
<td>Independence</td>
<td>Acquire the courage &amp; skills to fare in the world</td>
<td>Preparation for Life</td>
<td>R10.4m</td>
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<tr>
<td>Nurture</td>
<td>Harness the sensitivity to care for self &amp; others</td>
<td>Community Outreach</td>
<td>R3m</td>
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<tr>
<td>Education</td>
<td>Cultivate the knowledge &amp; practical skills to compete</td>
<td>Home Schooling</td>
<td>R1.7m</td>
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<tr>
<td>Ad Hoc</td>
<td>Vehicles</td>
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<td>Brand Activation</td>
<td>PR and Event Marketing</td>
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FINANCIAL ANALYSIS

<table>
<thead>
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<th>Net of PR and Marketing</th>
<th>First Tranche Spending</th>
<th>Second Tranche Spending</th>
<th>Third Tranche Spending</th>
<th>Fourth Tranche Spending</th>
<th>Fifth Tranche Spending</th>
<th>Sixth Tranche Spending</th>
<th>Seventh Tranche Spending</th>
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</table>

% Spending Progress Report to 31 December 2017 per project

- Total Spending: 87% with value R20.2m
- PR & Event Marketing: 100% (109% with value R20.2m)
- Vehicles: 109%
- Home Schooling: 119%
- Community Outreach: 100%
- Preparation for Life: 101%
- Buildings as Foundation of Family Life: 45%
- Live, Love, Laugh: 102%